

**Tax Levy Analysis - No Growth in Assessments assumed in the example below  
\$7,715,000.00 Par Amount - Final Pricing Numbers**

Fiscal Year	Assessed Valuation (2014-2035)	Outstanding Current Debt Service (Original County Jail Bond)	Series 2015 Debt Service (Courthouse Addition & Parking Lot)	Combined Debt Service	Combined Tax Levy for Bond Payments
2014	\$2,039,507.95				
2015	\$2,039,507.95	\$416,187.50	\$121,402.94	\$537,590.44	\$0.0264
2016	\$2,039,507.95	\$419,607.50	\$237,527.50	\$657,135.00	\$0.0322
2017	\$2,039,507.95	\$417,007.50	\$237,527.50	\$654,535.00	\$0.0321
2018	\$2,039,507.95	\$418,507.50	\$237,527.50	\$656,035.00	\$0.0322
2019	\$2,039,507.95	\$418,647.50	\$237,527.50	\$656,175.00	\$0.0322
2020	\$2,039,507.95	\$137,497.50	\$502,527.50	\$640,025.00	\$0.0314
2021	\$2,039,507.95		\$642,227.50	\$642,227.50	\$0.0315
2022	\$2,039,507.95		\$644,027.50	\$644,027.50	\$0.0316
2023	\$2,039,507.95		\$639,997.50	\$639,997.50	\$0.0314
2024	\$2,039,507.95		\$640,222.50	\$640,222.50	\$0.0314
2025	\$2,039,507.95		\$639,347.50	\$639,347.50	\$0.0313
2026	\$2,039,507.95		\$642,332.50	\$642,332.50	\$0.0315
2027	\$2,039,507.95		\$638,992.50	\$638,992.50	\$0.0313
2028	\$2,039,507.95		\$639,657.50	\$639,657.50	\$0.0314
2029	\$2,039,507.95		\$639,137.50	\$639,137.50	\$0.0313
2030	\$2,039,507.95		\$642,637.50	\$642,637.50	\$0.0315
2031	\$2,039,507.95		\$639,957.50	\$639,957.50	\$0.0314
2032	\$2,039,507.95		\$641,232.50	\$641,232.50	\$0.0314
2033	\$2,039,507.95		\$641,252.50	\$641,252.50	\$0.0314
2034	\$2,039,507.95		\$640,265.00	\$640,265.00	\$0.0314
2035	\$2,039,507.95		\$643,250.00	\$643,250.00	\$0.0315
<b>TOTAL</b>		<b>\$2,227,455.00</b>	<b>\$11,188,577.94</b>	<b>\$13,416,032.94</b>	<b>\$0.0313</b>

The above synopsis explains the concept of paying down the current 'jail bonds' through 2020, while incorporating 'interest only' from the Courthouse Addition & Parking Lot until those bonds have reached their conclusion. At which time, principal payments will be added to the interest payments in payment for the new Addition project until completion in 2035.

The scenario above does NOT take into account any increase or decrease in Assessed Value of property in Saline County throughout the life of the bonds. We can assume, as history has shown to be the case, the levy rate assigned for the payment of bonds will fluctuate as per the flow of increased valuation.